

PROGRAMA ANUAL DE ADQUISICIONES 2015

Comité de adquisiciones

Recursos: ( Federales XX Estatales XX Propios)

Elaborado: 04 FEB 2014

PARTIDA	CONCEPTO	PROCEDIMIENTO	TOTAL ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
2111	Materiales, Utiles y Eq Menores de Oficina	AD	53,500	4,462	4,458	4,458	4,458	4,458	4,458	4,458	4,458	4,458	4,458	4,458	4,458	53,500
2141	Mat, Utiles y Eq Menores de Tec de la Informacion	AD	87,000	7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250	87,000
2161	Material de Limpieza	AD	30,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000
2171	Materiales y Utiles de Enseñanza	AD	80,000	6,674	6,666	6,666	6,666	6,666	6,666	6,666	6,666	6,666	6,666	6,666	6,666	80,000
2211	Productos Alimenticios para Personas (AGUA PURIF)	AD	82,947	6,915	6,912	6,912	6,912	6,912	6,912	6,912	6,912	6,912	6,912	6,912	6,912	82,947
2231	Utencillos para el Servicio de Alimentacion		0	-	-	-	-	-	-	-	-	-	-	-	-	0
2411	Productos Minerales no Metalicos		0	-	-	-	-	-	-	-	-	-	-	-	-	0
2421	Cemento y Productos de Concreto		0	-	-	-	-	-	-	-	-	-	-	-	-	0
2431	Cal, Yeso y Productos de Yeso		0	-	-	-	-	-	-	-	-	-	-	-	-	0
2441	Madera y productos de madera		0	-	-	-	-	-	-	-	-	-	-	-	-	0
2451	Vidrio y Prod de vidrio		0	-	-	-	-	-	-	-	-	-	-	-	-	0
2461	Material Electrico y Electronico	AD	12,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
2471	Articulos Metalicos para la Construccion	AD	5,000	424	416	416	416	416	416	416	416	416	416	416	416	5,000
2481	Materiales Complementarios		0	-	-	-	-	-	-	-	-	-	-	-	-	0
2491	Otros Mat y Articulos de Construccion y Reparacion	AD	5,000	424	416	416	416	416	416	416	416	416	416	416	416	5,000
2511	Productos Quimicos basicos	AD	20,000	1,674	1,666	1,666	1,666	1,666	1,666	1,666	1,666	1,666	1,666	1,666	1,666	20,000
2521	Fertilizante, Pesticida y Otros Agropecuarios		0	-	-	-	-	-	-	-	-	-	-	-	-	0
2531	Medicinas y Productos Farmaceuticos y Terceros		0	-	-	-	-	-	-	-	-	-	-	-	-	0
2541	Materiales Accesorios y Suministro Medicos		0	-	-	-	-	-	-	-	-	-	-	-	-	0
2551	Mat, Accesorios y Suministro de Laboratorio	AD	20,000	1,674	1,666	1,666	1,666	1,666	1,666	1,666	1,666	1,666	1,666	1,666	1,666	20,000
2591	Fibra Sintetica, Utiles de Plastico y Derivados		0	-	-	-	-	-	-	-	-	-	-	-	-	0
2591	Otros Productos Quimicos	AD	1,000	87	83	83	83	83	83	83	83	83	83	83	83	1,000
2611	Combustible p vehiculos	AD	50,000	4,174	4,166	4,166	4,166	4,166	4,166	4,166	4,166	4,166	4,166	4,166	4,166	50,000
2612	Combustible, Lubricantes y Aditivos MAO	AD	2,000	174	166	166	166	166	166	166	166	166	166	166	166	2,000
2614	Lubricantes y aditivos		0	-	-	-	-	-	-	-	-	-	-	-	-	0
2711	Vestuario y Uniformes	AD	9,000	750	750	750	750	750	750	750	750	750	750	750	750	9,000
2721	Prendas de Seguridad		0	-	-	-	-	-	-	-	-	-	-	-	-	0
2731	Articulos Deportivos	AD	9,000	750	750	750	750	750	750	750	750	750	750	750	750	9,000
2741	Productos Textiles		0	-	-	-	-	-	-	-	-	-	-	-	-	0
2751	Blancos y otros prod textiles	AD	5,298	447	441	441	441	441	441	441	441	441	441	441	441	5,298
2911	Herramientas Menores	AD	3,500	299	291	291	291	291	291	291	291	291	291	291	291	3,500
2921	Relaciones y Accesorios Menores de Edificio		0	-	-	-	-	-	-	-	-	-	-	-	-	0
2931	Ref Acc Menores de Mobiliario y Eq de Admon, Educ	AD	11,000	924	916	916	916	916	916	916	916	916	916	916	916	11,000
2941	Ref y Acces Menores de Eq de Comp y Tec de la Inf	AD	12,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
2951	Ref Acces Menores de Eq Instrum Medico y de Labora	AD	3,000	250	250	250	250	250	250	250	250	250	250	250	250	3,000
2961	Ref y Acces Menores de Equipo de Transporte	AD	3,000	250	250	250	250	250	250	250	250	250	250	250	250	3,000
2981	Ref y Acces Menores de Maq y Otros Equipos	AD	3,000	250	250	250	250	250	250	250	250	250	250	250	250	3,000
2991	Ref y Acces Menores de Otros Bienes Muebles		0	-	-	-	-	-	-	-	-	-	-	-	-	0
TOTAL CAPITULO 2000			507,245	42,352	42,263	42,263	42,263	42,263	42,263	42,263	42,263	42,263	42,263	42,263	42,263	507,245
3111	Energia Electrica	AD	66,595	8,058	8,049	8,049	8,049	8,049	8,049	8,049	8,049	8,049	8,049	8,049	8,049	66,595
3121	Gas	AD	17,560	1,467	1,463	1,463	1,463	1,463	1,463	1,463	1,463	1,463	1,463	1,463	1,463	17,560
3141	Telefono Convencional	AD	16,068	1,339	1,339	1,339	1,339	1,339	1,339	1,339	1,339	1,339	1,339	1,339	1,339	16,068
3171	Serv de Acca a Internet, Redes y Procesa de Inform	AD	110,000	9,174	9,166	9,166	9,166	9,166	9,166	9,166	9,166	9,166	9,166	9,166	9,166	110,000
3181	Servicios Postales y Telegraficos	AD	3,200	274	266	266	266	266	266	266	266	266	266	266	266	3,200
3231	Arrendamiento de Mobiliario		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3232	Arrendamiento de Equipos y Bienes	AD	26,508	2,209	2,209	2,209	2,209	2,209	2,209	2,209	2,209	2,209	2,209	2,209	2,209	26,508
3251	Arrendamiento Equipo de Transporte		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3261	Arrendamiento Maq y Equipo		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3291	Otros Arrendamientos		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3311	Servicios Legales de Contabilidad, Auditoria		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3331	Servicios de Diseño Arquitectura e Ingeniería		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3332	Servicios de Consultoria tecnica y en tecnologia		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3341	Servicio de Capacitacion a Servidores Publicos	AD	36,628	3,056	3,052	3,052	3,052	3,052	3,052	3,052	3,052	3,052	3,052	3,052	3,052	36,628
3351	Impresion y Elaboracion de Material Informativo		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3362	Impresion y Elaboracion de Documentos Oficiales	AD	58,000	4,837	4,833	4,833	4,833	4,833	4,833	4,833	4,833	4,833	4,833	4,833	4,833	58,000
3363	Otros Servicios Comerciales		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3381	Servicio de Vigilancia	IP	280,000	23,337	23,333	23,333	23,333	23,333	23,333	23,333	23,333	23,333	23,333	23,333	23,333	280,000
3441	Servicios de Responsabilidad Patrimonial y Finanza		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3451	Seguros de Bienes Patrimoniales		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3452	Deducibles, Coaseguros y Contribuciones		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3454	Seguros Vehiculares		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3511	Conservacion y Mantenimiento Menor de Inmuebles	AD	9,018	757	751	751	751	751	751	751	751	751	751	751	751	9,018

*[Handwritten signatures and marks at the bottom of the page]*

PROGRAMA ANUAL DE ADQUISICIONES 2015

Comité de adquisiciones

Recursos: ( \_ Federales \_XX Estatales \_XX Propios)

Elaborado: 04 FEB 2014

PARTIDA	CONCEPTO	PROCEDIMIENTO	TOTAL ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEM-BRE	OCTUBRE	NOVIEM-BRE	DICIEM-BRE	TOTAL
3521	Inst, Rep y Mto de Mobiliario y Eq de Admon y Edu		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3522	Inst, Rep y Mto de Mobiliario y Eq educ y recreat		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3531	Inst, Rep y Mto Eq de Computo y Tec de Informacio		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3541	Inst, Rep y Mto Eq Instrumental Medico y de Labor		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3551	Reparacion y Mto de Eq de Transporte	AD	4,415	378	367	367	367	367	367	367	367	367	367	367	367	4,415
3571	Mto y Conservacion de Maquinaria y Equipo		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3572	Instalaciones y Desinstalaciones		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3581	Servicio de Limpieza	AD	85,000	7,087	7,083	7,083	7,083	7,083	7,083	7,083	7,083	7,083	7,083	7,083	7,083	85,000
3591	Servicios de Jardineria y Fumigación	AD	7,613	639	634	634	634	634	634	634	634	634	634	634	634	7,613
3611	Dif por Radio y Tv/ Program and Act Gubernamental		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3621	Dif por Radio y TV y Art Promocionales	AD	10,000	837	833	833	833	833	833	833	833	833	833	833	833	10,000
3641	Servicio de Revelado de Fotografias		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3711	Pasajes Aereos Nacionales															0
3712	Pasajes Aereos Internacionales															0
3721	Pasajes Terrestres															0
3751	Vaticos en el Pais/ Nacional															0
3761	Vaticos en el Extranjero															0
3811	Gastos ceremoniales		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3821	Gastos de Orden Social y Cultural		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3831	Congresos y Convenciones UTP		0	-	-	-	-	-	-	-	-	-	-	-	-	0
3921	Impuestos y Derechos															0
3981	Impuesto Sobre Nomina															0
3991	Otros Servicio Generales															0
3992	Cuotas a Organismos Nacionales															0
TOTAL CAPITULO 3000			760,605	63,447	63,378	63,378	63,378	63,378	63,378	63,378	63,378	63,378	63,378	63,378	63,378	760,605
TOTALCAPITULO			1,267,850	105,799	105,641	105,641	105,641	105,641	105,641	105,641	105,641	105,641	105,641	105,641	105,641	1,267,850

EL PRESUPUESTO ABARCA \$1 112,871 ESTATAL Y \$118,520 PROPIOS. TOTAL PARA COMITÉ DE ADQUISICIONES ESTATAL \$1 267,850  
ESTE PROGRAMA SE ELABORÓ EN BASE AL PRESUPUESTO AUTORIZADO MEDIANTE OFICIO SAF/0313/2015 DE FECHA 04 FEB 2015, EMITIDO POR EL SECRETARIO DE ADMON Y FZAS DEL GOB DEL EDO. EN BASE AL DOE DEL 28 DE DIC 2014

ELABORÓ:

LE ENRIQUE MEDINA JIMENEZ  
COORD. DE ATC HUM Y MATERIALES

REVISÓ:

CP JESUS MARIA HERNANDEZ AMARA  
DIRECTORA DE ADMINISTRACIÓN Y FZAS

AUTORIZÓ:

DRA ROSSANA ALPÍZAR RODRIGUEZ  
RECTORA  
F-UTP.DAF.21



Universidad Tecnológica del Poniente

Uniponiente

PROGRAMA ANUAL DE  
ADQUISICIONES MODIFICADO 2015

Egresos Aprobado

Ampliaciones (Reducciones)

Egresos Modificado

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02 Aportación estatal gastos de operación

2000	MATERIALES Y SUMINISTRO	\$411,847.00	\$0.00	\$411,847.00	\$33,198.00	\$33,198.00	\$33,198.00	\$33,198.00	\$33,198.00	\$33,198.00	\$33,198.00	\$33,201.00	\$73,180.00	\$73,180.00	\$0.00	\$0.00	
2100	Materiales de administración, emisión de documentos y artículos de oficina	\$240,500.00	-\$3,709.20	\$236,790.80	\$17,075.00	\$17,075.00	\$17,075.00	\$17,075.00	\$17,075.00	\$17,075.00	\$17,075.00	\$17,071.00	\$50,087.40	\$50,087.40	\$0.00	\$0.00	
2110	Materiales, útiles y equipos menores de oficina	\$53,500.00	-\$1,417.00	\$49,083.00	\$2,243.00	\$2,243.00	\$2,243.00	\$2,243.00	\$2,243.00	\$2,243.00	\$2,243.00	\$2,242.00	\$15,570.00	\$15,570.00	\$0.00	\$0.00	
2111	Papelaría y consumibles de oficina	\$53,500.00	-\$1,417.00	\$49,083.00	\$2,243.00	\$2,243.00	\$2,243.00	\$2,243.00	\$2,243.00	\$2,243.00	\$2,243.00	\$2,242.00	\$15,570.00	\$15,570.00	\$0.00	\$0.00	
2140	Materiales, útiles y equipos menores de tecnología de la información	\$87,000.00	-\$1,200.00	\$85,800.00	\$5,658.00	\$5,658.00	\$5,658.00	\$5,658.00	\$5,658.00	\$5,658.00	\$5,658.00	\$5,658.00	\$20,268.00	\$20,268.00	\$0.00	\$0.00	
2141	Materiales de limpieza y mantenimiento e insumos para equipos de tecnología de la Materia impresa e información digital	\$87,000.00	-\$1,200.00	\$85,800.00	\$5,658.00	\$5,658.00	\$5,658.00	\$5,658.00	\$5,658.00	\$5,658.00	\$5,658.00	\$5,658.00	\$20,268.00	\$20,268.00	\$0.00	\$0.00	
2150	Publicaciones impresas	\$0.00	\$27,900.00	\$27,900.00	\$3,488.00	\$3,488.00	\$3,488.00	\$3,488.00	\$3,488.00	\$3,488.00	\$3,488.00	\$3,484.00	\$0.00	\$0.00	\$0.00	\$0.00	
2151	Material de limpieza	\$30,000.00	-\$9,571.20	\$21,428.80	\$1,976.00	\$1,976.00	\$1,976.00	\$1,976.00	\$1,976.00	\$1,976.00	\$1,976.00	\$1,975.00	\$2,810.00	\$2,810.00	\$0.00	\$0.00	
2161	Materiales y útiles de enseñanza	\$70,000.00	-\$17,421.00	\$52,579.00	\$3,710.00	\$3,710.00	\$3,710.00	\$3,710.00	\$3,710.00	\$3,710.00	\$3,710.00	\$3,712.00	\$11,448.50	\$11,448.50	\$0.00	\$0.00	
2171	Materiales y útiles de enseñanza	\$70,000.00	-\$17,421.00	\$52,579.00	\$3,710.00	\$3,710.00	\$3,710.00	\$3,710.00	\$3,710.00	\$3,710.00	\$3,710.00	\$3,712.00	\$11,448.50	\$11,448.50	\$0.00	\$0.00	
2200	ALIMENTOS Y UTENSILIOS	\$50,947.00	-\$7,400.82	\$43,546.18	\$2,778.00	\$2,778.00	\$2,778.00	\$2,778.00	\$2,778.00	\$2,778.00	\$2,778.00	\$2,775.00	\$10,662.59	\$10,662.59	\$0.00	\$0.00	
2210	Productos alimenticios para personas	\$50,947.00	-\$6,515.12	\$44,431.88	\$2,628.00	\$2,628.00	\$2,628.00	\$2,628.00	\$2,628.00	\$2,628.00	\$2,628.00	\$2,631.00	\$10,662.09	\$10,662.09	\$0.00	\$0.00	
2211	Alimentos para el personal institucional	\$50,947.00	-\$6,515.12	\$44,431.88	\$2,628.00	\$2,628.00	\$2,628.00	\$2,628.00	\$2,628.00	\$2,628.00	\$2,628.00	\$2,631.00	\$10,662.09	\$10,662.09	\$0.00	\$0.00	
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,195.00	\$1,195.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$151.00	\$0.00	\$0.00	\$0.00	\$0.00	
2231	Utensilios, materiales y equipos menores para el servicio de alimentación de personas	\$0.00	\$1,195.00	\$1,195.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$151.00	\$0.00	\$0.00	\$0.00	\$0.00	
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$17,000.00	\$14,144.88	\$31,144.88	\$2,816.00	\$2,816.00	\$2,816.00	\$2,816.00	\$2,816.00	\$2,816.00	\$2,816.00	\$2,816.00	\$4,308.44	\$4,308.44	\$0.00	\$0.00	
2420	Cemento y productos de concreto	\$0.00	\$30.00	\$30.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	
2421	Cemento y productos de concreto	\$0.00	\$30.00	\$30.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	
2460	Material eléctrico y electrónico	\$12,000.00	-\$2,402.72	\$9,597.28	\$426.00	\$426.00	\$426.00	\$426.00	\$426.00	\$426.00	\$426.00	\$429.00	\$3,193.14	\$3,193.14	\$0.00	\$0.00	
2461	Material eléctrico y electrónico	\$12,000.00	-\$2,402.72	\$9,597.28	\$426.00	\$426.00	\$426.00	\$426.00	\$426.00	\$426.00	\$426.00	\$429.00	\$3,193.14	\$3,193.14	\$0.00	\$0.00	
2470	Artículos metálicos para la construcción	\$5,000.00	-\$1,612.00	\$3,388.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$124.00	\$1,041.50	\$1,041.50	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$5,000.00	-\$1,612.00	\$3,388.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$124.00	\$1,041.50	\$1,041.50	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$6,322.00	\$6,322.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$792.00	\$0.00	\$0.00	\$0.00	\$0.00	
2481	Materiales complementarios	\$0.00	\$6,322.00	\$6,322.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$792.00	\$0.00	\$0.00	\$0.00	\$0.00	
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,913.60	\$11,913.60	\$1,471.00	\$1,471.00	\$1,471.00	\$1,471.00	\$1,471.00	\$1,471.00	\$1,471.00	\$1,469.00	\$73.80	\$73.80	\$0.00	\$0.00	
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,913.60	\$11,913.60	\$1,471.00	\$1,471.00	\$1,471.00	\$1,471.00	\$1,471.00	\$1,471.00	\$1,471.00	\$1,469.00	\$73.80	\$73.80	\$0.00	\$0.00	
2500	Productos químicos, farmacéuticos y de laboratorios	\$41,000.00	-\$24,074.00	\$16,926.00	\$656.00	\$656.00	\$656.00	\$656.00	\$656.00	\$656.00	\$656.00	\$655.00	\$5,839.50	\$5,839.50	\$0.00	\$0.00	
2510	Productos químicos básicos	\$20,000.00	-\$12,534.00	\$7,466.00	\$433.00	\$433.00	\$433.00	\$433.00	\$433.00	\$433.00	\$433.00	\$435.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	
2511	Productos químicos básicos	\$20,000.00	-\$12,534.00	\$7,466.00	\$433.00	\$433.00	\$433.00	\$433.00	\$433.00	\$433.00	\$433.00	\$435.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$418.00	\$418.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$54.00	\$0.00	\$0.00	\$0.00	
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$418.00	\$418.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$54.00	\$0.00	\$0.00	\$0.00	
2530	Medicinas y productos farmacéuticos	\$0.00	\$716.00	\$716.00	\$89.00	\$89.00	\$89.00	\$89.00	\$89.00	\$89.00	\$89.00	\$92.00	\$1.00	\$0.00	\$0.00	\$0.00	
2531	Medicinas y productos farmacéuticos de uso humano	\$0.00	\$716.00	\$716.00	\$89.00	\$89.00	\$89.00	\$89.00	\$89.00	\$89.00	\$89.00	\$92.00	\$1.00	\$0.00	\$0.00	\$0.00	
2540	Materiales, accesorios y suministros médicos	\$0.00	\$648.00	\$648.00	\$81.00	\$81.00	\$81.00	\$81.00	\$81.00	\$81.00	\$81.00	\$81.00	\$0.00	\$0.00	\$0.00	\$0.00	
2541	Materiales y suministros médicos	\$0.00	\$648.00	\$648.00	\$81.00	\$81.00	\$81.00	\$81.00	\$81.00	\$81.00	\$81.00	\$81.00	\$0.00	\$0.00	\$0.00	\$0.00	
2550	Materiales, accesorios y suministros de laboratorio	\$20,000.00	-\$12,564.00	\$7,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,548.00	\$3,548.00	\$0.00	\$0.00	
2551	Materiales, accesorios e instrumentos menores de laboratorio	\$20,000.00	-\$12,564.00	\$7,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,548.00	\$3,548.00	\$0.00	\$0.00	
2590	Otros productos químicos	\$1,000.00	-\$412.00	\$588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291.00	\$291.00	\$0.00	\$0.00	
2591	Otros productos químicos	\$1,000.00	-\$412.00	\$588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291.00	\$291.00	\$0.00	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$4,261.00	\$4,261.00	\$4,261.00	\$4,261.00	\$4,261.00	\$4,261.00	\$4,261.00	\$4,263.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	
2610	Combustibles, lubricantes y aditivos	\$38,000.00	\$0.00	\$38,000.00	\$4,261.00	\$4,261.00	\$4,261.00	\$4,261.00	\$4,261.00	\$4,261.00	\$4,261.00	\$4,263.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	
2611	Combustibles para Vehículos Terrestres, Aéreos, Marítimos	\$38,000.00	\$0.00	\$38,000.00	\$4,261.00	\$4,261.00	\$4,261.00	\$4,261.00	\$4,261.00	\$4,261.00	\$4,261.00	\$4,263.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$9,000.00	\$15,321.90	\$24,321.90	\$2,964.00	\$2,964.00	\$2,964.00	\$2,964.00	\$2,964.00	\$2,964.00	\$2,964.00	\$2,965.00	\$304.45	\$304.45	\$0.00	\$0.00	
2710	Vestuario y uniformes	\$0.00	\$11,684.90	\$11,684.90	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,457.00	\$0.00	\$0.00	\$0.00	\$0.00	
2711	Vestuario y uniformes	\$0.00	\$11,684.90	\$11,684.90	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,457.00	\$0.00	\$0.00	\$0.00	\$0.00	
2730	Artículos deportivos	\$9,000.00	-\$7,174.00	\$1,826.00	\$152.00	\$152.00	\$152.00	\$152.00	\$152.00	\$152.00	\$152.00	\$155.00	\$303.50	\$303.50	\$0.00	\$0.00	
2731	Artículos deportivos	\$9,000.00	-\$7,174.00	\$1,826.00	\$152.00	\$152.00	\$152.00	\$152.00	\$152.00	\$152.00	\$152.00	\$155.00	\$303.50	\$303.50	\$0.00	\$0.00	



Universidad Tecnológica del Poniente

Un supervisor

PROGRAMA ANUAL DE ADQUISICIONES MODIFICADO 2015				1	2	3	4	5	6	7	8	9	10	11	12
	Egresos Aprobado	Ampliaciones (Reducciones)	Egresos Modificado												
2750	\$0.00	\$10,811.00	\$10,811.00	\$1,351.00	\$1,351.00	\$1,351.00	\$1,351.00	\$1,351.00	\$1,351.00	\$1,351.00	\$1,352.00	\$2.00	\$3.00	\$0.00	\$0.00
2751	\$0.00	\$10,811.00	\$10,811.00	\$1,351.00	\$1,351.00	\$1,351.00	\$1,351.00	\$1,351.00	\$1,351.00	\$1,351.00	\$1,352.00	\$2.00	\$3.00	\$0.00	\$0.00
2900	\$15,600.00	\$5,717.24	\$21,217.24	\$2,649.00	\$2,649.00	\$2,649.00	\$2,649.00	\$2,649.00	\$2,649.00	\$2,649.00	\$2,649.00	\$12.62	\$12.62	\$0.00	\$0.00
2910	\$3,500.00	-5796.64	\$2,703.96	\$338.00	\$338.00	\$338.00	\$338.00	\$338.00	\$338.00	\$338.00	\$338.00	\$337.00	\$0.48	\$0.48	\$0.00
2911	\$3,500.00	-5796.64	\$2,703.96	\$338.00	\$338.00	\$338.00	\$338.00	\$338.00	\$338.00	\$338.00	\$338.00	\$337.00	\$0.48	\$0.48	\$0.00
2920	\$0.00	\$3,042.92	\$3,042.92	\$380.00	\$380.00	\$380.00	\$380.00	\$380.00	\$380.00	\$380.00	\$380.00	\$381.00	\$0.96	\$0.96	\$0.00
2921	\$0.00	\$3,042.92	\$3,042.92	\$380.00	\$380.00	\$380.00	\$380.00	\$380.00	\$380.00	\$380.00	\$380.00	\$381.00	\$0.96	\$0.96	\$0.00
2930	\$0.00	\$325.69	\$325.69	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$39.68	\$0.00	\$0.00	\$0.00
2931	\$0.00	\$325.69	\$325.69	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$39.68	\$0.00	\$0.00	\$0.00
2940	\$12,000.00	\$1,365.32	\$13,365.32	\$1,668.00	\$1,668.00	\$1,668.00	\$1,668.00	\$1,668.00	\$1,668.00	\$1,668.00	\$1,667.00	\$11.16	\$11.16	\$0.00	\$0.00
2941	\$12,000.00	\$1,365.32	\$13,365.32	\$1,668.00	\$1,668.00	\$1,668.00	\$1,668.00	\$1,668.00	\$1,668.00	\$1,668.00	\$1,667.00	\$11.16	\$11.16	\$0.00	\$0.00
2990	\$0.00	\$1,779.35	\$1,779.35	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$225.00	\$0.17	\$0.17	\$0.00	\$0.00
2991	\$0.00	\$1,779.35	\$1,779.35	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$222.00	\$225.00	\$0.17	\$0.17	\$0.00	\$0.00
3000	\$700,924.00	\$0.60	\$700,924.00	\$82,222.00	\$82,222.00	\$82,222.00	\$82,222.00	\$82,222.00	\$82,222.00	\$82,222.00	\$82,218.00	\$22,034.75	\$21,117.25	\$0.00	\$0.00
3100	\$233,883.00	-\$15,400.63	\$78,482.37	\$8,790.00	\$8,790.00	\$8,790.00	\$8,790.00	\$8,790.00	\$8,790.00	\$8,790.00	\$8,790.00	\$4,069.69	\$4,069.69	\$0.00	\$0.00
3110	\$96,595.00	-\$87,253.00	\$29,342.00	\$3,668.00	\$3,668.00	\$3,668.00	\$3,668.00	\$3,668.00	\$3,668.00	\$3,668.00	\$3,668.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	\$96,595.00	-\$87,253.00	\$29,342.00	\$3,668.00	\$3,668.00	\$3,668.00	\$3,668.00	\$3,668.00	\$3,668.00	\$3,668.00	\$3,668.00	\$0.00	\$0.00	\$0.00	\$0.00
3120	\$8,000.00	\$2,666.00	\$10,666.00	\$576.00	\$576.00	\$576.00	\$576.00	\$576.00	\$576.00	\$576.00	\$572.00	\$2,731.00	\$2,731.00	\$0.00	\$0.00
3121	\$8,000.00	\$2,666.00	\$10,666.00	\$576.00	\$576.00	\$576.00	\$576.00	\$576.00	\$576.00	\$576.00	\$572.00	\$2,731.00	\$2,731.00	\$0.00	\$0.00
3140	\$16,068.00	-\$14,919.13	\$1,088.87	\$136.00	\$136.00	\$136.00	\$136.00	\$136.00	\$136.00	\$136.00	\$136.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	\$16,068.00	-\$14,919.13	\$1,088.87	\$136.00	\$136.00	\$136.00	\$136.00	\$136.00	\$136.00	\$136.00	\$136.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	\$110,000.00	-\$75,234.56	\$34,765.50	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,088.00	\$1,034.25	\$1,034.25	\$0.00	\$0.00
3171	\$110,000.00	-\$75,234.56	\$34,765.50	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,088.00	\$1,034.25	\$1,034.25	\$0.00	\$0.00
3180	\$3,200.00	\$0.00	\$3,200.00	\$324.00	\$324.00	\$324.00	\$324.00	\$324.00	\$324.00	\$324.00	\$323.00	\$304.50	\$304.50	\$0.00	\$0.00
3181	\$3,200.00	\$0.00	\$3,200.00	\$324.00	\$324.00	\$324.00	\$324.00	\$324.00	\$324.00	\$324.00	\$323.00	\$304.50	\$304.50	\$0.00	\$0.00
3200	\$13,000.00	\$52,931.53	\$65,931.53	\$7,608.00	\$7,608.00	\$7,608.00	\$7,608.00	\$7,608.00	\$7,608.00	\$7,608.00	\$7,608.00	\$2,534.77	\$2,534.77	\$0.00	\$0.00
3230	\$13,000.00	\$5,931.53	\$19,931.53	\$2,170.00	\$2,170.00	\$2,170.00	\$2,170.00	\$2,170.00	\$2,170.00	\$2,170.00	\$2,172.00	\$1,284.77	\$1,284.77	\$0.00	\$0.00
3232	\$13,000.00	\$5,931.53	\$19,931.53	\$2,170.00	\$2,170.00	\$2,170.00	\$2,170.00	\$2,170.00	\$2,170.00	\$2,170.00	\$2,172.00	\$1,284.77	\$1,284.77	\$0.00	\$0.00
3290	\$0.00	\$46,600.00	\$46,600.00	\$5,438.00	\$5,438.00	\$5,438.00	\$5,438.00	\$5,438.00	\$5,438.00	\$5,438.00	\$5,434.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00
3291	\$0.00	\$46,600.00	\$46,600.00	\$5,438.00	\$5,438.00	\$5,438.00	\$5,438.00	\$5,438.00	\$5,438.00	\$5,438.00	\$5,434.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00
3300	\$374,828.00	-\$42,158.42	\$332,431.58	\$41,333.00	\$41,333.00	\$41,333.00	\$41,333.00	\$41,333.00	\$41,333.00	\$41,333.00	\$41,335.00	\$882.79	\$882.79	\$0.00	\$0.00
3340	\$36,628.00	-\$30,128.00	\$6,500.00	\$688.00	\$688.00	\$688.00	\$688.00	\$688.00	\$688.00	\$688.00	\$684.00	\$500.00	\$500.00	\$0.00	\$0.00
3341	\$36,628.00	-\$30,128.00	\$6,500.00	\$688.00	\$688.00	\$688.00	\$688.00	\$688.00	\$688.00	\$688.00	\$684.00	\$500.00	\$500.00	\$0.00	\$0.00
3360	\$58,000.00	-\$9,728.40	\$49,271.60	\$6,159.00	\$6,159.00	\$6,159.00	\$6,159.00	\$6,159.00	\$6,159.00	\$6,159.00	\$6,159.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	\$0.00	\$4,510.10	\$4,510.10	\$564.00	\$564.00	\$564.00	\$564.00	\$564.00	\$564.00	\$564.00	\$562.00	\$0.05	\$0.05	\$0.00	\$0.00
3362	\$58,000.00	-\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3363	\$0.00	\$44,761.50	\$44,761.50	\$5,595.00	\$5,595.00	\$5,595.00	\$5,595.00	\$5,595.00	\$5,595.00	\$5,595.00	\$5,595.00	\$0.00	\$0.00	\$0.00	\$0.00
3380	\$280,000.00	-\$3,340.02	\$276,659.98	\$34,487.00	\$34,487.00	\$34,487.00	\$34,487.00	\$34,487.00	\$34,487.00	\$34,487.00	\$34,485.00	\$342.99	\$342.99	\$0.00	\$0.00
3381	\$280,000.00	-\$3,340.02	\$276,659.98	\$34,487.00	\$34,487.00	\$34,487.00	\$34,487.00	\$34,487.00	\$34,487.00	\$34,487.00	\$34,485.00	\$342.99	\$342.99	\$0.00	\$0.00
3400	\$0.00	\$2,760.07	\$2,760.07	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$101.00	\$980.54	\$980.54	\$0.00
3410	\$0.00	\$2,760.07	\$2,760.07	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$101.00	\$980.54	\$980.54	\$0.00
3411	\$0.00	\$2,760.07	\$2,760.07	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$101.00	\$980.54	\$980.54	\$0.00
3490	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3492	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$17,433.00	-\$7,712.99	\$9,720.01	\$1,109.00	\$1,109.00	\$1,109.00	\$1,109.00	\$1,109.00	\$1,109.00	\$1,109.00	\$1,111.00	\$423.25	\$423.25	\$0.00	\$0.00
3510	\$9,018.00	-\$6,581.00	\$2,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.25	\$218.25	\$0.00	\$0.00
3511	\$9,018.00	-\$6,581.00	\$2,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.25	\$218.25	\$0.00	\$0.00
3550	\$4,415.00	\$4,480.00	\$8,895.00	\$1,109.00	\$1,109.00	\$1,109.00	\$1,109.00	\$1,109.00	\$1,109.00	\$1,109.00	\$1,111.00	\$0.50	\$0.50	\$0.00	\$0.00



Universidad Tecnológica del Poniente

Utr supervisor

PROGRAMA ANUAL DE ADQUISICIONES MODIFICADO 2015		Egresos Aprobado	Ampliaciones (Reducciones)	Egresos Modificado	1	2	3	4	5	6	7	8	9	10	11	12
3551	Reparación y mantenimiento de equipo de transporte	\$4,415.00	\$4,460.00	\$8,875.00	\$1,169.00	\$1,169.00	\$1,169.00	\$1,169.00	\$1,169.00	\$1,169.00	\$1,169.00	\$1,111.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Servicios de jardinería y fumigación	\$4,000.00	-\$1,591.00	\$409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.00	\$204.00	\$0.00	\$0.00
3551	Servicios de jardinería y fumigación	\$4,000.00	-\$1,591.00	\$409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.00	\$204.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$10,000.00	\$41,778.00	\$51,778.00	\$6,472.00	\$6,472.00	\$6,472.00	\$6,472.00	\$6,472.00	\$6,472.00	\$6,472.00	\$6,474.00	\$0.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta	\$10,000.00	\$41,778.00	\$51,778.00	\$6,472.00	\$6,472.00	\$6,472.00	\$6,472.00	\$6,472.00	\$6,472.00	\$6,472.00	\$6,474.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Servicios de difusión para la comercialización de bienes o servicios	\$10,000.00	\$41,778.00	\$51,778.00	\$6,472.00	\$6,472.00	\$6,472.00	\$6,472.00	\$6,472.00	\$6,472.00	\$6,472.00	\$6,474.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$20,000.00	\$42,648.45	\$62,648.45	\$6,997.00	\$6,997.00	\$6,997.00	\$6,997.00	\$6,997.00	\$6,997.00	\$6,997.00	\$6,995.00	\$3,785.98	\$2,878.48	\$0.00	\$0.00
3710	Pasajes aéreos	\$8,000.00	\$37,315.42	\$45,315.42	\$5,093.00	\$5,093.00	\$5,093.00	\$5,093.00	\$5,093.00	\$5,093.00	\$5,093.00	\$5,095.00	\$2,284.71	\$2,284.71	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$8,000.00	\$37,315.42	\$45,315.42	\$5,093.00	\$5,093.00	\$5,093.00	\$5,093.00	\$5,093.00	\$5,093.00	\$5,093.00	\$5,095.00	\$2,284.71	\$2,284.71	\$0.00	\$0.00
3720	Pasajes terrestres	\$2,000.00	\$105.50	\$2,105.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,511.50	\$594.00	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$2,000.00	\$105.50	\$2,105.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,511.50	\$594.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,000.00	\$5,227.53	\$15,227.53	\$1,903.00	\$1,903.00	\$1,903.00	\$1,903.00	\$1,903.00	\$1,903.00	\$1,903.00	\$1,906.53	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	\$5,227.53	\$15,227.53	\$1,903.00	\$1,903.00	\$1,903.00	\$1,903.00	\$1,903.00	\$1,903.00	\$1,903.00	\$1,906.53	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$70,191.50	\$70,191.50	\$8,525.00	\$8,525.00	\$8,525.00	\$8,525.00	\$8,525.00	\$8,525.00	\$8,525.00	\$8,527.00	\$8,994.75	\$8,994.75	\$0.00	\$0.00
3810	Gastos ceremonial	\$0.00	\$12,242.00	\$12,242.00	\$1,526.00	\$1,526.00	\$1,526.00	\$1,526.00	\$1,526.00	\$1,526.00	\$1,526.00	\$1,529.00	\$15.50	\$15.50	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$12,242.00	\$12,242.00	\$1,526.00	\$1,526.00	\$1,526.00	\$1,526.00	\$1,526.00	\$1,526.00	\$1,526.00	\$1,529.00	\$15.50	\$15.50	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$23,400.00	\$23,400.00	\$2,255.00	\$2,255.00	\$2,255.00	\$2,255.00	\$2,255.00	\$2,255.00	\$2,255.00	\$2,257.00	\$2,679.00	\$2,679.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$23,400.00	\$23,400.00	\$2,255.00	\$2,255.00	\$2,255.00	\$2,255.00	\$2,255.00	\$2,255.00	\$2,255.00	\$2,257.00	\$2,679.00	\$2,679.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$0.00	\$34,549.50	\$34,549.50	\$2,744.00	\$2,744.00	\$2,744.00	\$2,744.00	\$2,744.00	\$2,744.00	\$2,744.00	\$2,741.00	\$6,300.25	\$6,300.25	\$0.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$34,549.50	\$34,549.50	\$2,744.00	\$2,744.00	\$2,744.00	\$2,744.00	\$2,744.00	\$2,744.00	\$2,744.00	\$2,741.00	\$6,300.25	\$6,300.25	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$32,000.00	-\$5,000.00	\$27,000.00	\$3,288.00	\$3,288.00	\$3,288.00	\$3,288.00	\$3,288.00	\$3,288.00	\$3,288.00	\$3,291.00	\$346.50	\$346.50	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas (2%)	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$2,000.00	\$25,000.00	\$27,000.00	\$3,288.00	\$3,288.00	\$3,288.00	\$3,288.00	\$3,288.00	\$3,288.00	\$3,288.00	\$3,291.00	\$346.50	\$346.50	\$0.00	\$0.00
3991	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$163.00	\$163.00	\$163.00	\$163.00	\$163.00	\$163.00	\$163.00	\$165.00	\$346.50	\$346.50	\$0.00	\$0.00
3992	Ciudad a Organismos Nacionales	\$0.00	\$25,000.00	\$25,000.00	\$3,125.00	\$3,125.00	\$3,125.00	\$3,125.00	\$3,125.00	\$3,125.00	\$3,125.00	\$3,125.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportación estatal gastos de		\$1,112,871.00	\$0.00	\$1,112,871.00	\$115,420.00	\$115,420.00	\$115,420.00	\$115,420.00	\$115,420.00	\$115,420.00	\$115,420.00	\$115,418.00	\$95,214.76	\$94,297.25	\$0.00	\$0.00
<b>03 Recursos Propios</b>					0	0	0	0	0	0	0	0	0	0	0	0
2000	MATERIALES Y SUMINISTRO	\$95,288.00	\$0.00	\$95,288.00	\$689.00	\$689.00	\$689.00	\$689.00	\$689.00	\$689.00	\$689.00	\$687.00	\$44,894.00	\$44,894.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documentos y artículos de oficina	\$10,000.00	\$16,338.33	\$26,338.33	\$265.00	\$265.00	\$265.00	\$265.00	\$265.00	\$265.00	\$265.00	\$288.00	\$12,107.67	\$12,107.67	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,999.81	\$7,999.81	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$2,979.91	\$2,979.91	\$0.00	\$0.00
2111	Papelaría y consumibles de oficina	\$0.00	\$7,999.81	\$7,999.81	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	\$2,979.91	\$2,979.91	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$0.00	\$3,558.87	\$3,558.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,779.44	\$1,779.44	\$0.00	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equipos de tecnología de la	\$0.00	\$3,558.87	\$3,558.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,779.44	\$1,779.44	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$4,544.09	\$4,544.09	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$14.00	\$2,230.05	\$2,230.05	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$4,544.09	\$4,544.09	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$14.00	\$2,230.05	\$2,230.05	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$10,000.00	\$235.56	\$10,235.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,117.78	\$5,117.78	\$0.00	\$0.00
2171	Material y útiles de enseñanza	\$10,000.00	\$235.56	\$10,235.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,117.78	\$5,117.78	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$32,000.00	-\$4,204.00	\$27,696.00	\$137.00	\$137.00	\$137.00	\$137.00	\$137.00	\$137.00	\$137.00	\$141.00	\$13,297.51	\$13,297.51	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$32,000.00	-\$5,475.25	\$26,524.75	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$26.00	\$13,154.83	\$13,154.83	\$0.00	\$0.00
2211	Alimentos para el personal institucional	\$32,000.00	-\$5,475.25	\$26,524.75	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$26.00	\$13,154.83	\$13,154.83	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,170.37	\$1,170.37	\$111.00	\$111.00	\$111.00	\$111.00	\$111.00	\$111.00	\$111.00	\$111.00	\$142.69	\$142.69	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio de alimentación de personas	\$0.00	\$1,170.37	\$1,170.37	\$111.00	\$111.00	\$111.00	\$111.00	\$111.00	\$111.00	\$111.00	\$111.00	\$142.69	\$142.69	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION DE OBRAS DE INFR	\$5,000.00	\$7,258.12	\$12,258.12	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$277.00	\$5,013.07	\$5,013.07	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
2430	Cal. yeso y productos de yeso	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00
2431	Cal. yeso y productos de yeso	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$1,125.12	\$1,125.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562.56	\$562.56	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$1,125.12	\$1,125.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562.56	\$562.56	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$5,281.02	\$5,281.02	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$50.00	\$2,433.51	\$2,433.51	\$0.00	\$0.00



Universidad Tecnológica del Poniente

Utr supervisor

PROGRAMA ANUAL DE ADQUISICIONES MODIFICADO 2015				1	2	3	4	5	6	7	8	9	10	11	12
	Egresos Aprobado	Ampliaciones (Reducciones)	Egresos Modificado												
2481	Materiales complementarios	\$0.00	\$5,281.02	\$5,281.02	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00
2490	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$227.00	\$227.00	\$227.00	\$227.00	\$227.00	\$227.00	\$227.00	\$227.00	\$227.00	\$227.00	\$227.00
2491	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$227.00	\$227.00	\$227.00	\$227.00	\$227.00	\$227.00	\$227.00	\$227.00	\$227.00	\$227.00	\$227.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$1,502.00	\$1,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$1,084.00	\$1,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$0.00	\$1,084.00	\$1,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2550	Otros productos químicos	\$0.00	\$418.00	\$418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$418.00	\$418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,000.00	\$1,728.00	\$15,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$14,000.00	\$1,728.00	\$15,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles para Vehículos Terrestres, Aéreos, Marílimos,	\$12,000.00	\$1,500.00	\$13,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2612	Combustible	\$2,000.00	\$172.00	\$1,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$14,298.00	-\$11,275.97	\$3,022.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$1,875.70	\$1,875.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$1,875.70	\$1,875.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vestir	\$5,298.00	-\$4,451.57	\$846.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$5,298.00	-\$4,451.57	\$846.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$20,000.00	-\$11,243.62	\$8,756.38	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración,	\$11,000.00	-\$3,258.00	\$7,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de edificios y equipo de administración, educacional y	\$11,000.00	-\$3,258.00	\$7,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de instrumental médico y de laboratorio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de equipo de transporte	\$3,000.00	-\$2,220.00	\$1,200.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
2981	Refacciones y accesorios menores de equipo de transporte	\$3,000.00	-\$2,220.00	\$1,200.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$0.00	\$1,492.38	\$1,492.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	Otras refacciones y accesorios menores	\$0.00	\$1,492.38	\$1,492.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$323,222.00	\$312,158.00	\$635,380.00	\$41,094.00	\$41,094.00	\$41,094.00	\$41,094.00	\$41,094.00	\$41,094.00	\$41,094.00	\$41,094.00	\$41,094.00	\$41,094.00	\$41,094.00
3100	SERVICIOS BASICOS	\$9,560.00	\$116,180.08	\$125,740.08	\$2,524.00	\$2,524.00	\$2,524.00	\$2,524.00	\$2,524.00	\$2,524.00	\$2,524.00	\$2,524.00	\$2,524.00	\$2,524.00	\$2,524.00
3110	Energía eléctrica	\$0.00	\$17,221.47	\$17,221.47	\$2,153.00	\$2,153.00	\$2,153.00	\$2,153.00	\$2,153.00	\$2,153.00	\$2,153.00	\$2,153.00	\$2,153.00	\$2,153.00	\$2,153.00
3111	Energía eléctrica	\$0.00	\$17,221.47	\$17,221.47	\$2,153.00	\$2,153.00	\$2,153.00	\$2,153.00	\$2,153.00	\$2,153.00	\$2,153.00	\$2,153.00	\$2,153.00	\$2,153.00	\$2,153.00
3120	Gas	\$9,560.00	\$8,040.00	\$17,600.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
3121	Gas	\$9,560.00	\$8,040.00	\$17,600.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
3140	Telefonia Tradicional	\$0.00	\$20,291.13	\$20,291.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonia tradicional	\$0.00	\$20,291.13	\$20,291.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$0.00	\$66,386.48	\$66,386.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicio de Internet y redes	\$0.00	\$66,386.48	\$66,386.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$4,241.00	\$4,241.00	\$316.00	\$316.00	\$316.00	\$316.00	\$316.00	\$316.00	\$316.00	\$316.00	\$316.00	\$316.00	\$316.00
3181	Servicios postales y telegráficos	\$0.00	\$4,241.00	\$4,241.00	\$316.00	\$316.00	\$316.00	\$316.00	\$316.00	\$316.00	\$316.00	\$316.00	\$316.00	\$316.00	\$316.00
3191	SERVICIOS DE ARRENDAMIENTO	\$13,508.00	\$82,065.35	\$95,573.35	\$3,843.00	\$3,843.00	\$3,843.00	\$3,843.00	\$3,843.00	\$3,843.00	\$3,843.00	\$3,843.00	\$3,843.00	\$3,843.00	\$3,843.00
3200	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$13,508.00	\$12,504.35	\$26,012.35	\$2,901.00	\$2,901.00	\$2,901.00	\$2,901.00	\$2,901.00	\$2,901.00	\$2,901.00	\$2,901.00	\$2,901.00	\$2,901.00	\$2,901.00



Universidad Tecnológica del Poniente

UPEL SUPERVISOR

PROGRAMA ANUAL DE ADQUISICIONES MODIFICADO 2015		Egresos Aprobado	Ampliaciones (Reducciones)	Egresos Modificado	1	2	3	4	5	6	7	8	9	10	11	12	
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$6,062.00	\$6,062.00	\$758.00	\$758.00	\$758.00	\$758.00	\$758.00	\$758.00	\$758.00	\$758.00	\$758.00	\$758.00	\$758.00	\$758.00	\$758.00
3232	Arrendamientos de Equipos y Bienes	\$13,508.00	\$8,502.35	\$20,010.35	\$2,143.00	\$2,143.00	\$2,143.00	\$2,143.00	\$2,143.00	\$2,143.00	\$2,143.00	\$2,143.00	\$2,143.18	\$2,143.18	\$2,143.18	\$2,143.18	\$2,143.18
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3280	Otros arrendamientos	\$0.00	\$59,531.00	\$59,531.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00
3291	Otros arrendamientos	\$0.00	\$59,531.00	\$59,531.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00	\$943.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$0.00	\$64,395.02	\$64,395.02	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$6,794.00	\$6,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$6,794.00	\$6,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$0.00	\$6,401.00	\$6,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa y técnica	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3332	Servicios de Consultoría Técnica y en Tecnología	\$0.00	\$1,601.00	\$1,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$51,200.00	\$51,200.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00	\$5,511.00
3362	Servicios de apoyo de traducción e impresión	\$0.00	\$50,000.00	\$50,000.00	\$5,406.00	\$5,406.00	\$5,406.00	\$5,406.00	\$5,406.00	\$5,406.00	\$5,406.00	\$5,406.00	\$5,406.00	\$5,406.00	\$5,406.00	\$5,406.00	\$5,406.00
3363	Servicios de elaboración e impresión de documentos	\$0.00	\$1,200.00	\$1,200.00	\$104.00	\$104.00	\$104.00	\$104.00	\$104.00	\$104.00	\$104.00	\$104.00	\$104.00	\$104.00	\$104.00	\$104.00	\$104.00
3380	Servicios de vigilancia	\$0.00	\$0.02	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$0.02	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$5,170.00	\$5,170.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00
3410	Servicios financieros y bancarios	\$0.00	\$4,470.00	\$4,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$4,470.00	\$4,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y financiera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y financiera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3454	Seguros Vehiculares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$700.00	\$700.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00
3492	Otros servicios comerciales integrales	\$0.00	\$700.00	\$700.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$88,813.00	-\$39,736.00	\$48,877.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3522	Instalación, reparación y Manten de Eq Educativo y Recreativo	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramientas	\$0.00	\$18,448.00	\$18,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$0.00	\$18,448.00	\$18,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3572	Instalaciones y Desinstalaciones	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$85,000.00	-\$14,124.00	\$20,838.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00
3581	Servicios de limpieza y manejo de desechos	\$85,000.00	-\$14,124.00	\$20,838.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00
3590	Servicios de jardinería y fumigación	\$3,613.00	\$1,978.00	\$5,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$3,613.00	\$1,978.00	\$5,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$9,175.00	\$9,175.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00
3620	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$0.00	\$8,975.00	\$8,975.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00
3621	Servicios de difusión para la comercialización de bienes o servicios	\$0.00	\$8,975.00	\$8,975.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00	\$966.00
3640	Servicios de revelado de fotografías	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica del Poniente

Un supervisor

PROGRAMA ANUAL DE ADQUISICIONES MODIFICADO 2015		Egresos Aprobado	Ampliaciones (Reducciones)	Egresos Modificado	1	2	3	4	5	6	7	8	9	10	11	12	
3641	Servicios de revelado e impresión de películas	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	
3700	Servicios de traslados y viáticos	\$0.00	\$137,743.55	\$137,743.55	\$10,922.00	\$10,922.00	\$10,922.00	\$10,922.00	\$10,922.00	\$10,922.00	\$10,922.00	\$10,922.00	\$24,723.53	\$25,641.03	\$0.00	\$0.00	
3710	Pasajes aéreos	\$0.00	\$25,029.05	\$25,029.05	\$2,721.00	\$2,721.00	\$2,721.00	\$2,721.00	\$2,721.00	\$2,721.00	\$2,721.00	\$2,721.00	\$1,630.03	\$1,630.03	\$0.00	\$0.00	
3711	Pasajes aéreos nacionales	\$0.00	\$24,828.05	\$24,828.05	\$2,721.00	\$2,721.00	\$2,721.00	\$2,721.00	\$2,721.00	\$2,721.00	\$2,721.00	\$2,721.00	\$1,529.53	\$1,529.53	\$0.00	\$0.00	
3712	Pasajes aéreos internacionales	\$0.00	\$201.00	\$201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.50	\$100.50	\$0.00	\$0.00	
3720	Pasajes terrestres	\$0.00	\$16,990.50	\$16,990.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,036.50	\$8,954.00	\$0.00	\$0.00	
3721	Pasajes terrestres nacionales	\$0.00	\$16,990.50	\$16,990.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,036.50	\$8,954.00	\$0.00	\$0.00	
3750	Viáticos en el país	\$0.00	\$38,924.00	\$38,924.00	\$1,112.00	\$1,112.00	\$1,112.00	\$1,112.00	\$1,112.00	\$1,112.00	\$1,112.00	\$1,112.00	\$1,110.00	\$15,015.00	\$15,015.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$38,924.00	\$38,924.00	\$1,112.00	\$1,112.00	\$1,112.00	\$1,112.00	\$1,112.00	\$1,112.00	\$1,112.00	\$1,112.00	\$1,110.00	\$15,015.00	\$15,015.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$56,800.00	\$56,800.00	\$7,089.00	\$7,089.00	\$7,089.00	\$7,089.00	\$7,089.00	\$7,089.00	\$7,089.00	\$7,089.00	\$42.50	\$42.50	\$0.00	\$0.00	
3761	Viáticos en el extranjero	\$0.00	\$56,800.00	\$56,800.00	\$7,089.00	\$7,089.00	\$7,089.00	\$7,089.00	\$7,089.00	\$7,089.00	\$7,089.00	\$7,089.00	\$42.50	\$42.50	\$0.00	\$0.00	
3800	SERVICIOS OFICIALES	\$0.00	\$27,631.00	\$27,631.00	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$3,819.50	\$3,819.50	\$0.00	\$0.00	
3810	Gastos ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3811	Gastos de ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3820	Gastos de orden social y cultural	\$0.00	\$3,999.34	\$3,999.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.67	\$1,999.67	\$0.00	\$0.00	
3821	Gastos de orden social y cultural	\$0.00	\$3,999.34	\$3,999.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.67	\$1,999.67	\$0.00	\$0.00	
3830	Congresos y convenciones	\$0.00	\$23,631.66	\$23,631.66	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$1,819.83	\$1,819.83	\$0.00	\$0.00	
3831	Congresos y convenciones	\$0.00	\$23,631.66	\$23,631.66	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$1,819.83	\$1,819.83	\$0.00	\$0.00	
3900	OTROS SERVICIOS GENERALES	\$211,541.00	-\$50,406.00	\$161,135.00	\$14,646.00	\$14,646.00	\$14,646.00	\$14,646.00	\$14,646.00	\$14,646.00	\$14,646.00	\$14,646.00	\$1,940.00	\$1,940.00	\$0.00	\$0.00	
3920	Impuestos y derechos	\$0.00	\$100,861.00	\$100,861.00	\$12,463.00	\$12,463.00	\$12,463.00	\$12,463.00	\$12,463.00	\$12,463.00	\$12,463.00	\$12,463.00	\$580.00	\$580.00	\$0.00	\$0.00	
3921	Impuestos y derechos	\$0.00	\$100,861.00	\$100,861.00	\$12,463.00	\$12,463.00	\$12,463.00	\$12,463.00	\$12,463.00	\$12,463.00	\$12,463.00	\$12,463.00	\$580.00	\$580.00	\$0.00	\$0.00	
3980	Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$211,541.00	-\$211,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3981	Impuesto sobre nóminas (2%)	\$211,541.00	-\$211,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3990	Otros servicios generales	\$0.00	\$20,184.00	\$20,184.00	\$2,183.00	\$2,183.00	\$2,183.00	\$2,183.00	\$2,183.00	\$2,183.00	\$2,183.00	\$2,183.00	\$1,360.00	\$1,360.00	\$0.00	\$0.00	
3991	Otros servicios generales	\$0.00	\$1,720.00	\$1,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00	\$0.00	
3992	Cuotas a Organismos Nacionales	\$0.00	\$18,464.00	\$18,464.00	\$2,183.00	\$2,183.00	\$2,183.00	\$2,183.00	\$2,183.00	\$2,183.00	\$2,183.00	\$2,183.00	\$500.00	\$500.00	\$0.00	\$0.00	
<b>Recursos Propios</b>		<b>\$416,520.00</b>	<b>\$312,158.00</b>	<b>\$730,678.00</b>	<b>\$41,783.00</b>	<b>\$41,783.00</b>	<b>\$41,783.00</b>	<b>\$41,783.00</b>	<b>\$41,783.00</b>	<b>\$41,783.00</b>	<b>\$41,783.00</b>	<b>\$41,783.00</b>	<b>\$41,782.00</b>	<b>\$197,748.75</b>	<b>\$198,666.25</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$1,531,391.00</b>	<b>\$312,158.00</b>	<b>\$1,843,549.00</b>	<b>\$157,203.00</b>	<b>\$157,203.00</b>	<b>\$157,203.00</b>	<b>\$157,203.00</b>	<b>\$157,203.00</b>	<b>\$157,203.00</b>	<b>\$157,203.00</b>	<b>\$157,201.00</b>	<b>\$292,963.50</b>	<b>\$292,963.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Elaboró:  
  
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